FY-83

Program Element:

		Costs	Manpower	
1.	Physical Security	\$16,760,000	2,320	
2.	Personnel Security	5,640,000	170	

Program Elements Explained:

Physical security costs include security containers, alarms guard forces, fencing, lighting, destruction equipment, travel, salaries and SCIF operations for Agency sponsored SCIFs. Physical Security manpower includes supervision, security officers, guards, document control and clerical personnel.

Personnel Security costs include manpower costs for clearances, security awareness, briefing/debriefing programs, security violation programs, salaries and travel.

Personnel Security manpower represents the number of people required to accomplish the above.

Responsible Agency component: Office of Logistics

Security	το	bе	rurnisnea	ру	oc	and	08/1886		
									٦

Note: Figures for TEMPEST, COMSEC, and Information

25X1

25X

WARNING NOTICE
INTELLIGENCE SOURCES
OR METHODS INVOLVED

FY-83

Unique Costs:

\$ Manpower

- 1. Administration
 - a. General and specialized training
 - b. Industrial Security Education
 - c. Records maintenance and management
 - d. Clerical support
 - e. Industrial Security management information systems
 - f. Supervision, including policy and guidance
- 2. Oversight

Surveys, inspections and monitoring

3. FOCI

Investigation and adjudication

Total unique costs and manpower:

Responsible Components: OL/SS, OS/PSD/ISB

25 🖈 1

FY-84

Program Element:

		Costs	Manpower
1.	Physical Security	\$19,600,000	2,500
2.	Personnel Security	6,180,000	240

Program Elements Explained:

Physical security costs include security containers, alarms guard forces, fencing, lighting, destruction equipment, travel, salaries and SCIF operations for Agency sponsored SCIFs. Physical Security manpower includes supervision, security officers, guards, document control and clerical personnel.

Personnel Security costs include manpower costs for clearances, security awareness, briefing/debriefing programs, security violation programs, salaries and travel.

Personnel Security manpower represents the number of people required to accomplish the above.

Responsible Agency component: Office of Logistics

FY-84

Unique Costs:

1. Administration

- a. General and specialized training
- b. Industrial Security Education
- c. Records maintenance and management
- d. Clerical support
- e. Industrial Security management information systems
- f. Supervision, including policy and guidance
- 2. Oversight

Surveys, inspections and monitoring

3. FOCI

Investigation and adjudication

Total unique costs and manpower:

Responsible Components: OL/SS, OS/PSD/ISB

25X1

Manpower

FY-85

Program Element:

		Costs	Manpower
1.	Physical Security	\$20,200,000	2,630
2.	Personnel Security	6,500,000	280

Program Elements Explained:

Physical security costs include security containers, alarms guard forces, fencing, lighting, destruction equipment, travel, salaries and SCIF operations for Agency sponsored SCIFs. Physical Security manpower includes supervision, security officers, guards, document control and clerical personnel.

Personnel Security costs include manpower costs for clearances, security awareness, briefing/debriefing programs, security violation programs, salaries and travel.

Personnel Security manpower represents the number of people required to accomplish the above.

Responsible Agency component: Office of Logistics

FY-85

<u>Unique Costs</u>:

1. Administration

__\$_

Manpower

- a. General and specialized training
- b. Industrial Security Education
- c. Records maintenance and management
- d. Clerical support
- e. Industrial Security management information systems
- f. Supervision, including policy and guidance
- 2. Oversight

Surveys, inspections and monitoring

3. FOCI

Investigation and adjudication

Total unique costs and manpower:

Responsible Components: OL/SS, OS/PSD/ISB

25X1